



ENERGY DEVELOPMENT COMPANY LIMITED

CIN - L85110KA1995PLC017003

Regd. Office : Village - Hulugunda, Taluka - Somawarpet, Dist - Kodagu, Karnataka-571233

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Part 1 Statement of Standalone Unaudited Results for the Quarter ended June 30th, 2015 (₹ In Lacs)						Particulars		Quarter ended June 30, 2015																											
Sl. No.	PARTICULARS	Standalone Financial Results				B INVESTOR COMPLAINTS	Pending at the beginning of the quarter Received during the quarter Disposed of during the quarter Remaining unresolved at the end of the quarter																												
		Quarter Ended		Year ended																															
		Unaudited	Audited	Unaudited	Audited																														
		30.06.2015	31.03.2015	30.06.2014	31.03.2015																														
	Income from operations																																		
1	a) Net Sales / Income from Operations	207.63	435.36	261.66	2,176.27																														
	b) Other Operating Income	-	-	-	-																														
	Total Income from operations (net)	207.63	435.36	261.66	2,176.27																														
2	Expenses																																		
	a) Cost of materials consumed	71.62	265.97	92.58	502.13																														
	b) Purchase of stock-in-trade	-	22.95	-	22.95																														
	c) Changes in inventories of finished goods,work-in-progress and stock-in-trade	15.19	(27.48)	34.33	(22.96)																														
	d) Employee benefits expense	61.54	56.58	74.34	266.20																														
	e) Depreciation and amortisation expense	84.30	99.91	112.76	406.38																														
	f) Contract, Consultancy & Service Charges	35.58	63.55	64.39	208.52																														
	g) Other expenses	143.48	121.11	116.85	502.42																														
	Total expenses	411.71	602.59	495.25	1,885.64																														
3	Profit/(Loss) from Operations before other income, finance costs and exceptional items (1-2)	(204.08)	(167.23)	(233.59)	290.63																														
4	Other Income	10.25	164.34	138.91	618.21																														
5	Profit/(Loss) from ordinary activities before finance costs and exceptional Items (3+4)	(193.83)	(2.89)	(94.68)	908.84																														
6	Finance costs	34.27	29.76	236.59	769.82																														
7	Profit/(Loss) from ordinary activities after finance costs but before exceptional Items (5-6)	(228.10)	(32.65)	(331.27)	139.02																														
8	Exceptional Items	-	-	-	-																														
9	Profit/(Loss) from Ordinary activities before tax (7 + 8)	(228.10)	(32.65)	(331.27)	139.02																														
10	Tax Expense	(11.77)	(39.56)	(15.22)	1.02																														
11	Net Profit/(Loss) from Ordinary Activities after tax (9 -10)	(216.33)	6.92	(316.05)	138.00																														
12	Extraordinary Item (Net of tax expense)	-	-	-	-																														
13	Net Profit/(Loss) after taxes for the period (11 - 12)	(216.33)	6.92	(316.05)	138.00																														
14	Paid up equity share capital (Face value ₹10/- per share)	2,750.00	2,750.00	2,750.00	2,750.00																														
15	Reserve excluding Revaluation Reserves as per Balance sheet of previous accounting year				10,650.05																														
16.i	Earnings per Share (before extraordinary items) (of ₹ 10/-each)(not annualised)																																		
	a) Basic	(0.79)	0.03	(1.15)	0.50																														
	b) Diluted	(0.79)	0.03	(1.15)	0.50																														
16.ii	Earnings per Share (after extraordinary items) (of ₹ 10/-each)(not annualised)																																		
	a) Basic	(0.79)	0.03	(1.15)	0.50																														
	b) Diluted	(0.79)	0.03	(1.15)	0.50																														
PART II Information for the Quarter ended 30th June, 2015																																			
A	PARTICULARS OF SHAREHOLDING																																		
1	Public Shareholding																																		
	-Number of shares	12,000,525	12,000,525	12,000,525	12,000,525																														
	-Percentage of shareholding	43.64	43.64	43.64	43.64																														
2	Promoter and Promoter Group Shareholding																																		
	a) Pledged / Encumbered -																																		
	- Number of Shares	-	-	-	-																														
	- Percentage of shares (as a % of the total shareholding of Promoter and Promoter Group)	-	-	-	-																														
	- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-																														
	b) Non - encumbered -																																		
	- Number of Shares	15,499,475	15,499,475	15,499,475	15,499,475																														
	- Percentage of shares (as a % of the total shareholding of the Promoter and Promoter Group)	100.00	100.00	100.00	100.00																														
	- Percentage of shares (as a % of the total share capital of the company)	56.36	56.36	56.36	56.36																														
Segment Wise Revenue, Results and Capital Employed For The Quarter Ended June 30th, 2015 (₹ In Lacs)																																			
Sl. No.	PARTICULARS	Standalone Financial Results				1)	Segment Revenue																												
		For the Quarter Ended		For the Year ended																															
		Unaudited	Audited	Unaudited	Audited																														
		30.06.2015	31.03.2015	30.06.2014	31.03.2015																														
	a) Generating Division	48.51	21.77	54.29	1,349.11																														
	b) Contract Division	159.12	413.59	207.37	827.16																														
	Net Sales / Income From Operations	207.63	435.36	261.66	2,176.27																														
2)	Segment Results																																		
	Profit/(Loss) before tax and interest from each segment																																		
	a) Generating Division	(65.34)	(94.18)	(56.17)	849.38																														
	b) Contract Division	(26.55)	40.96	(76.55)	(161.85)																														
	Total Profit/(Loss)	(91.89)	(53.22)	(132.72)	687.53																														
	Less: 1) Finance cost	34.27	29.76	236.59	769.82																														
	2) Other un-allocable expenditure net off																																		
	un-allocable income	101.94	(50.33)	(38.04)	(221.31)																														
	Total Profit Before Tax	(228.10)	(32.65)	(331.27)	139.02																														
3)	Capital Employed																																		
	(Segment Assets - Segment Liabilities)																																		
	a) Generating Division	4,529.05	4,600.44	4,827.46	4,600.44																														
	b) Contract Division	906.17	740.27	889.20	740.27																														
	c) Unallocated	7,748.49	8,059.34	7,383.58	8,059.34																														
	Total	13,183.72	13,400.05	13,100.24	13,400.05																														
Notes :																																			
1. The above results have been reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on 14 th August, 2015. The results have been subjected to a limited review by the statutory auditors.																																			
2. The generation of electricity, through the company's Hydel and Wind Power Projects, is seasonal in nature. Information relating to the quarter and twelve months period ended 30th June, 2015 (last date of the quarter) and year ended 31st March, 2015 are given herein below:																																			
<table><tr><th colspan="6">Total generation and sales</th></tr><tr><th>Period</th><th>Quarter ending 30th June, 2015</th><th>Twelve months period ended 30th June, 2015</th><th>Quarter ending 30th June, 2014</th><th>Twelve months period ended 30th June, 2014</th><th>Year ended 31st March, 2015</th></tr><tr><td>Million Units</td><td>1.43</td><td>37.78</td><td>1.60</td><td>48.31</td><td>37.95</td></tr><tr><td>Sale value ₹ (in lacs)</td><td>48.51</td><td>1343.33</td><td>54.29</td><td>1710.18</td><td>1349.11</td></tr></table>												Total generation and sales						Period	Quarter ending 30th June, 2015	Twelve months period ended 30th June, 2015	Quarter ending 30th June, 2014	Twelve months period ended 30th June, 2014	Year ended 31st March, 2015	Million Units	1.43	37.78	1.60	48.31	37.95	Sale value ₹ (in lacs)	48.51	1343.33	54.29	1710.18	1349.11
Total generation and sales																																			
Period	Quarter ending 30th June, 2015	Twelve months period ended 30th June, 2015	Quarter ending 30th June, 2014	Twelve months period ended 30th June, 2014	Year ended 31st March, 2015																														
Million Units	1.43	37.78	1.60	48.31	37.95																														
Sale value ₹ (in lacs)	48.51	1343.33	54.29	1710.18	1349.11																														
3. Cost of materials consumed represents steel, cement and other construction materials utilized for construction activities.																																			
4. The company's business segment comprises of:																																			
a. Generating Division - Generation and Sale of electricity and																																			
b. Contract Division - Construction, development, implementation, operation and maintenance of projects and consultancies.																																			
5. The figures for quarter ended 31st March, 2015 are the balancing figures between audited figures in respect of the full financial year and the published year to date figures upto nine months of the relevant financial year.																																			
6. Previous period's figures have been regrouped / rearranged, wherever considered necessary to correspond to current period/year.																																			
For Energy Development Company Ltd.																																			
Sanjiv Saraf																																			
(Executive Director)																																			
Date : 14th August, 2015																																			